

Item #:	_____
Fiscal Impact:	<u>\$45,000</u>
Funding Source:	<u>Park Impact Fees</u>
Account #:	_____
Budget Opening Required:	<u>No</u>

**ISSUE:**

Increase Contract price for Glenn Weaver Memorial Park at the Vistas by \$45,000.

**SYNOPSIS:**

Increase the Contract price with Ace Construction, for Glenn Weaver Memorial Park at the Vistas from \$930,943.09 by \$45,000 to a total of \$975,943.09 to provide for contract changes and additions needed to complete the Park

**BACKGROUND:**

During Construction of the Park, increases in material and work quantities were added to accommodate for changes requested and deemed necessary for the project. For example, additional retaining wall, additional veneer wall, additional sod and bark, and privacy slats in chain link fence were added. An additional .23 acres of adjacent land was also added to the project. An increase in spending authority to the contract of \$45,000 is needed bringing the total contract to \$975,943.09.

**RECOMMENDATION:**

Approve the request to increase the contract amount.

**SUBMITTED BY:**

Kevin Astill, Parks and Recreation Director