

**2015 JAG
West Valley City, Utah**

BUDGET DETAIL WORKSHEET

A. Personnel **Sub-Total \$0**

Name/Position	Computation	Cost
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NONE

B. Fringe Benefits **Sub-Total \$0**

Name/Position	Computation	Cost
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NONE

C. Travel **Sub-Total \$0**

Purpose of Travel	Location	Item	Computation	Cost
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NONE

D. Equipment **Sub-Total \$0**

NONE

E. Supplies **Sub-Total \$0**

NONE

F. Construction **Sub-Total \$0**

NONE

G. Consultant/Contracts

Contract Fees: **Sub-Total** **\$0**

NONE

Consultant Expenses: **Sub-Total** **\$0**

NONE

H. Other **Sub-Total** **\$197,748**

Evidence.com Storage	\$28,500
TASER Assurance Plan	\$6,840
Ultimate Evidence.com Annual Payment	\$125,400
Professional Evidence.com License	\$2,808
Evidence.com Integration License	\$34,200

I. Indirect Costs **Sub-Total** **\$0**

NONE

BUDGET SUMMARY

Budget Category	Amount
A. Personnel	\$0
B. Fringe Benefits	\$0
C. Travel	\$0
D. Equipment	\$0
E. Supplies	\$0
F. Construction	\$0
G. Consultant/Contracts	\$0
H. Other	\$197,748
I. Indirect Costs	\$0
TOTAL PROJECT COSTS	<u>\$197,748</u>
Federal Request	<u>\$90,892</u>

**2013 JAG
West Valley City, Utah**

BUDGET NARRATIVE

A. Personnel **\$0**

There will be no expenses in this category.

B. Fringe Benefits **\$0**

There will be no expenses in this category.

C. Travel **\$0**

There will be no expenses in this category.

D. Equipment **\$0**

There will be no expenses in this category.

E. Supplies **\$0**

There will be no expenses in this category.

F. Construction **\$0**

There will be no expenses in this category.

G. Consultant/Contracts **\$0**

There will be no expenses in this category.

H. Other **\$197,748**

Evidence.com Storage **\$28,500**

Footage captured with the body-worn cameras must be stored for a minimum period of 90 days, even if it appears to be of no evidentiary

value. Footage deemed to be of evidentiary value may be stored indefinitely, or until the case is adjudicated.

Taser Assurance Plan **\$6,840**
A five-year payment plan that includes onsite spare cameras, full warranties, and upgraded devices after five years.

Ultimate Evidence.com Annual Payment **\$125,400**
Licenses for each of the 190 body worn cameras that West Valley City currently owns.

Professional Evidence.com License **\$2,808**
Annual fee for the licenses issued to administrative personnel.

Evidence.com Integration License **\$34,200**
Integration and correlation of information from West Valley City's Records Management System (RMS) with videos on Evidence.com.

I. Indirect Costs **\$0**

There will be no expenses in this category.