

ADDENDUM REGARDING WEST VALLEY CITY, UTAH

This Addendum (“Addendum”) is made and entered into on _____, 2015 by and between Harris Systems USA Inc. d/b/a Harris ERP (“Harris”) and West Valley City, UT (“Customer”).

WHEREAS, in addition to the software, services and other items provided by HARRIS to Customer under the Agreement, Customer desires to order from HARRIS certain Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces, maintenance services, and/or hardware as described in this Addendum to the Agreement (“Addendum”).

NOW THEREFORE, in consideration of the mutual promises, covenants and agreements contained herein, the receipt and legal sufficiency of which is hereby acknowledged, the parties hereby mutually promise, covenant and agree as follows:

1. The recitals above are made a part of the parties’ agreement.
2. The following definitions shall apply to this Addendum:

(a) “Designated Computer System” shall mean the Customer’s platform and operating system environment which is operating the Licensed Programs.

(b) “Licensed Program” or “Licensed Programs” shall mean program material in machine-readable or interpreted form, and may include, where appropriate, listings of either machine code or source code and related materials, including operating instructions and documentation provided by HARRIS to Customer, and including any such programs previously provided to Customer by Systems pursuant to the Agreement, and including all copies made by Customer.

(c) “Reimbursable Expenses” shall refer to the expenses for travel (including travel time spent by any HARRIS employee that begins when they leave the office to travel until they arrive at Customer’s City and billed at \$75/hr. along with per diem expenses), lodging, meals, car rental, mail charges (including overnight courier service), and related expenses incurred by HARRIS in connection with rendering the maintenance services and any other services described in this Addendum. Weekend travel per diem is billed at \$110/day. These will be billed as used and occur.

3. Customer hereby orders from HARRIS, and HARRIS agrees to deliver to Customer, the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces and related hardware, if any (collectively, the “Innoprise ERP Applications”) listed and described on Addendum A attached hereto, for the prices listed on Addendum A. HARRIS shall install Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces on the Designated Computer System for the installation price described on Addendum A. Customer shall reimburse HARRIS for any Reimbursable Expenses incurred by HARRIS in connection with HARRIS’ delivery, installation and maintenance of the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces. HARRIS shall deliver invoices to Customer for amounts due under this Addendum by email, unless requested in hard copy, prior to the last day of the month. Customer shall pay initial License fees (listed on Addendum A) due upon contract signing. Professional service fees will be invoiced per the addendum, and then the remainder in three (3) equal payments, every 2 months over the next six (6) months.

4. HARRIS grants to Customer and Customer hereby accepts a personal, non-exclusive, non-transferable right and license to use the software included in the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces on the Designated Computer System. All Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces shall constitute a Licensed Program, and all of the terms of the Agreement applicable to the Licensed Program(s) shall also apply to the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces, and are fully incorporated herein by reference. HARRIS may terminate the license granted under this Addendum upon default by Customer under any of the terms of the Agreement or this Addendum. The right to the use of said license is extended only while a paid maintenance contract is in force.

5. HARRIS agrees to render for Customer, and Customer agrees to accept from HARRIS, maintenance services for the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces. Such maintenance services shall be rendered during the same maintenance year previously established by Systems or HARRIS pursuant to the Agreement. Customer shall pay to HARRIS annual maintenance fees for such maintenance services (as listed on Addendum A attached hereto), which shall be included and payable along with Customer’s payment of the

maintenance fees for the other Licensed Programs as set forth in the Agreement. Maintenance fees are due annually in advance. The annual maintenance fees for the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces (listed on Addendum A) shall be subject to the same increases and other adjustments to the other annual maintenance fees as provided for in the Agreement, first 3 years of maintenance are locked at a 3% increase. Maintenance fees are due on the earlier of one hundred and twenty days (120) from contract signing or upon the completion of end user training.

6. HARRIS and Customer shall each have the same rights and remedies with respect to the maintenance services for the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces as provided in the Agreement for all other maintenance services. Notwithstanding the foregoing, HARRIS may terminate the maintenance services for the Innoprise Finance, Payroll/Human Resources, Central Cash Receipts and Utility Billing Applications and Citizen Access Credit Card and Lock Box Interfaces by giving at least one hundred twenty (120) days' prior written notice to Customer or immediately upon written notice to Customer if Customer defaults in any of its obligations of the Agreement or this Addendum.

7. This Addendum shall be binding and inure to the benefit of the parties hereto, and to their respective successors and assigns.

8. In the event of any conflict between the terms of this Addendum and the Agreement, this Addendum shall control.

N. HARRIS COMPUTER CORPORATION
d/b/a HARRIS

WEST VALLEY CITY, UTAH

By: _____
Dennis Asbury, Executive Vice President

By: _____
Mayor

Attest: _____
City Recorder

Addendum A
West Valley City, UT
 Date of Issuance: August 17, 2015

West Valley City, UT
Price Summary

Description	Corresponding Schedule	Cost
Software and Services		
Application License Fees For 25 Concurrent Users	A	\$ 328,650
Professional Services	B	\$ 211,250
Software for Life License Fee Discounts		\$ (323,975)
Total Software and Services		\$ 215,925
Travel Estimation*	C	\$ 22,407
Annual Maintenance - 3 years fixed at 3%		
Year 1		\$ 65,730
Year 2		\$ 67,702
Year 3		\$ 69,733
Year 4		\$ 71,825
Year 5		\$ 75,416
NOTES:		
* Travel costs are intended as estimates. Harris ERP bills actual expenses only.		

West Valley City, UT

Application Software

Application Software	License Fee	Software Discount	1st Year Annual Support
Financial Management System			
General Ledger	50,000	(50,000)	10,000
Accounts Payable	40,000	(40,000)	8,000
Budget Preparation	20,000	(20,000)	4,000
Purchasing/Requisitions Management	20,000	(20,000)	4,000
Inventory Management	15,000	(15,000)	3,000
Fixed Assets	15,000	(15,000)	3,000
	\$ 160,000	\$ (160,000)	\$ 32,000
Human Resource Management System			
Central Cash Receipts	15,000	(15,000)	3,000
	\$ 15,000	\$ (15,000)	\$ 3,000
Human Resource Management System			
Human Resources & Payroll	75,000	(75,000)	15,000
State Reporting	5,000	(4,500)	1,000
Applicant Tracking	13,500	(12,825)	2,700
Employee Self-Service	11,250	(11,250)	2,250
	\$ 104,750	\$ (103,575)	\$ 20,950
CIS/Utility Billing			
CIS/Utility Billing	30,400	(30,400)	6,080
Miscellaneous Accounts Receivable	10,000	(10,000)	2,000
Citizen Access	5,000	(5,000)	1,000
	\$ 45,400	\$ (45,400)	\$ 9,080
Interfaces			
CIS - Meter Data Management	-	-	-
Citizen Access Credit Card (w/Innoprise Provider), inclusive of bill payment	1,250	-	250
Fuel Interface	-	-	-
Custom Batch (Import or Export)	-	-	-
Batch File - Advanced	-	-	-
Payment Import (Lockbox, ACH)	2,250	-	450
Document Management	-	-	-
	\$ 3,500	\$ -	\$ 700
TOTAL	\$ 328,650	\$ (323,975)	\$ 65,730

West Valley City, UT	
Professional Services	
Schedule B	
<i>Professional Services include; Business Process Review, Project Management, Data Conversion of current year plus one year prior, Implementation, Installatio, Forms Configuration, and On-Site User Assistance</i>	
Application Software	Total Cost
Financial Management	
General Ledger	14,750
Accounts Payable	9,000
Budget Preparation	9,000
Purchasing/Requisitions Management	8,500
Inventory Management	8,500
Fixed Assets	8,000
Total	\$ 57,750
Central Cash Receipts	
Centralized Cash Receipting	9,875
Total	\$ 9,875
Human Resource Management	
Human Resources & Payroll	45,875
State Reporting	2,500
Citizen Access - Applicant Tracking	6,500
Employee Self-Service	10,500
Total	\$ 65,375
CIS/Utility Billing	
CIS/Utility Billing	48,875
Miscellaneous Accounts Receivable	17,875
Citizen Access	6,500
Total	\$ 73,250
Interfaces	
CIS - Meter Data Management	-
Citizen Access Credit Card (w/Innoprise Provider), inclusive of bill payment	1,875
Fuel Interface	-
Custom Batch (Import or Export)	-
Batch File - Advanced	-
Payment Import (Lockbox, ACH)	3,125
Document Management	-
Total	\$ 5,000
5 Grand Total	\$211,250

West Valley City, UT
Travel Expense Estimator
Schedule C

	Number of Trips	Airfare/Bags Per Trip	Hotel Per Trip	Per Diem Weekend	Per Diem Week Day	Rental Car Per Trip	Parking Per Trip	TOTAL
Financial Management System	4	\$550	\$750	\$110	\$305	\$250	\$72	\$8,148
General Ledger								
Accounts Payable								
Budget Preparation								
Purchasing/Requisitions Management								
Inventory Management								
Fixed Assets								
Cash Receipts								
Human Resource Management System	4	\$550	\$750	\$110	\$305	\$250	\$72	\$8,148
Human Resources & Payroll								
State Reporting								
Applicant Tracking								
Employee Self-Service								
CIS/Utility Billing	3	\$550	\$750	\$110	\$305	\$250	\$72	\$6,111
CIS/Utility Billing								
Miscellaneous Accounts Receivable								
Citizen Access								
Grand Total Travel Estimate								\$22,407
NOTES:								
These are intended as estimates. Harris ERP bills actual expenses only.								
Airfare is based on 3 week advance purchase.								
Per Diem will cover meals and miscellaneous expenses.								
Trips are based on a 4 day onsite estimate								